

CEO REPORT

22 February 2022

Lower Campus

- Madame Soledad Joseph Outstanding Black Educator of Excellence Award Nominee
- Samuel Fick & Soledad Joseph participated in an AEFE Training Paired teacher and assistant course: playing and learning in cycle 1.
- Black History Month Celebration of Black Artists
- Black History Month Individual Class Projects
- Lunar New Year Recognition
- 1st Grade Virtual Audubon Nature Institute Field Trips Ends
- 2nd Grade Virtual Audubon Nature Institute Field Trips begin after the Mardi Gras Break
- Ongoing weekly COVID-testing and preventive measures
- 100th Day of School Celebration Elders of the community were invited to speak virtually to classes
- Preparation DELF A1
- King Cake Day & lunch celebration, February 24
- Report Card Conferences, February 25
- Preliminary virtual TOC planning with Aududbon Nature Institute

Johnson Campus

- DELF A2 DIPLOMA CEREMONY for current 6th graders, February 3
- 5th grade Audubon Nature Institute Field Trips Science standards
- 7th grade City Park with Living DownRiver Program-Science Standards
- Gifted Art -Door for 6th grade garden, presentations on Plant species
- French Folk Dancers cultural exchange with students and dance performances
- Virtual live daily announcements in French kick off with 6th and 7th grade students
- AEFE training with middle school teachers
- Black History month-curriculum inventory and expansion, daily announcements
- Spirit Week 2/21-2/24

- Report Card Conferences, February 25
- Parent Engagement Evening-Supporting parents in accessing grades, Kickboard, GoGuardian February 2
- Brave Space about Race Staff PD-Origin of race in US, biases
- Ongoing weekly COVID-testing and preventive measures
- Preliminary virtual TOC planning with Aududbon Nature Institute

McNair

- French Folk Dancers cultural exchange with students and dance performances
- Black History Month daily bio shared by students on morning announcements, BHM Scavenger Hunt hosted by Black Student Association, individual class projects
- Term 2 Exam Week
- Student lunch clubs re-started
- 73% of students currently qualify for honor roll (3.0 and above)
- Suicide awareness and prevention training
- AEFE teacher trainings
- Mardi Gras spirit day & lunch celebration, February 24
- Report Card Conferences, February 25
- Ongoing weekly COVID-testing and preventive measures
- Excitement building based on Priestly progress
- Planning for baccalaureate and immersion tracks for next year's high schoolers!

Finance

- The annual audit is continuing, with a due date of March 31.
- 401k audit is complete
- Proposed PTO Policy Feedback Sessions
- New Schools for New Orleans grant award \$37,150
- Achieve! Funding additional allocations released. Additional funding will be allocated over the FY22 and FY23 school years.
 - o IDEA-B: \$47,267
 - o IDEA PreSchool: \$3,903
 - o ESSER II Formula: \$342,583
 - o ESSER III Formula: \$1,231,026
 - o ESSER Homeless: \$11,828

Human Resources

- Director of Human Resources interviews to begin Thursday, February 24.
- Employee Handbook final review scheduled for Wednesday, February 23.
- The HR Generalist continues to conduct regular office hours at all campus locations.
- Proposed PTO Policy Feedback Sessions
- Supervisor Training presentation to be completed by March 31.
 - o Training of supervisors to begin in April.
- FY22-23 Recruiting has begun.
- Priestley operations staff hire process to begin no later than February 25.
- 4th Sector Support: Employee Relations, support of HR Generalist in daily operations, established an identified formal document management strategy, 40% of HR files complete, handbook audit

Exceptional Student Services

- Special Education Leadership Fellowship audit rescheduled for April 2022
- ELPT Testing
 - o McNair
 - Testing window: February 14th-18th
 - Status: Completed. 16 of 16 students
 - o Johnson
 - Testing Window: February 21st-24th
 - Status: In progress.
 - o Patton
 - Testing Window: March 7th-18th
 - Status: Upcoming
- Recruitment for ESS positions:
 - Vacancies:
 - Patton/Johnson campus: Gifted Instructor (An offer has been extended.)
 - Johnson campus: 6th-7th Academic Interventionist
 - McNair campus: Math ESS Instructor

Academic & Behavioral IEPs	Speech Only	Gifted	Talented in Arts - Visual	Talented in Arts - Theater	Talented in Arts - Music	
77	52	58	59	18	19	

Facilities

• COVID-19 extensive mitigation efforts on-going at all campuses

Lower Campus

- Hurricane Ida repairs will be completed by the Archdiocese
 - o No negative impact to student instruction expected
 - o Roof repairs may be required
- All state and city inspections are up to date and the organization is in compliance on all safety and security issues.

Johnson Campus

- Hurricane IDA
 - o NOLA-PS filed an insurance for Hurricane Ida damages
 - NOLA-PS managed the initial remediation efforts
 - Pending repairs:
 - ceiling tiles Lycée has replaced 80% and are awaiting reimbursement
 - floor tiles
 - exterior fence
- Chiller/HVAC
 - o NOLA-PS has provided close-out documentation for the project
 - Lycée is in the process of seeking a 3rd party evaluation of the project
- Street Repairs

- The City of New Orleans is in the process of street renovations near the campus and an update will be provided at the March 2022 Facilities Committee Meeting.
- Custodial Vendor
 - As a result of Hurricane IDA and ongoing custodial staffing shortages a 3rd party vendor has been providing cleaning services.
 - o A formal bid process is underway.
 - The final bid is due February 22.

McNair Campus

- Hurricane IDA
 - NOLA-PS filed an insurance claim for Hurricane Ida damages
 - NOLA-PS managed the initial remediation efforts
 - Pending repairs:
 - ceiling tiles Lycée has replaced 90% and are awaiting reimbursement
 - exterior fence
 - roof damage
- All safety, health and security inspections are current and the organization is in compliance

Operations

<u>Transportation</u>

- RFP to be published no later than February 25.
- It is expected that there will be a significant increase to student transportation services, which is a nationwide trend.

Meal Services

- An RFP is not needed for the FY22-23 school year. Two options available
 - Option 1: Healthy School Food Collaborative (HSFC) has recommended renewing the contract with Genuine Foods LLC for an additional year as opposed to going out for bids.
 - Option 2: New Orleans Public Schools Child Nutrition Department has been contacted and we'll be meeting to discuss options for the FY22-23 school years. NOLA-PS's program does not require going out for bids and would eliminate the need for services provided by HSFC.

Extended Day/Athletics

Lower Campus/Johnson Campus

Before care Plans	<u>Lower</u>	<u>Johnson</u>				
Total Number of Students	25	12				
After care Plans	<u>Patton</u>	<u>Johnson</u>				
Total Number of Students	54	49				
Enrichment	<u>Patton</u>	<u>Johnson</u>				
Total Number of Students	65	61				
Athletics	Basketball (MS)	Archery (MS & HS)				
Total Number of Students	21	28				

Athletics Department

- New Athletics Director Hired Nick Tringali
- Both basketball and archery seasons are coming to a close. The basketball and archery season are wrapping up.
- Plans were implemented to establish the tennis, flag football, soccer, and girls volleyball teams. Currently, coaches and facilities are being secured for these teams.
- This spring, the athletics department is looking into a co-ed softball/kickball team for 9th-11th graders to better engage our high school students.
- An eSports club was established at the McNair campus with goals to become a full team for the next academic year. eSports is a non-sanctioned but recognized LHSAA sport and a rapidly growing global competitive activity.
- LFNO submitted an application to join the LHSAA and has a scheduled school site visit from a compliance officer in March 2022 (date TBA). The LHSAA executive committee will review and vote on LFNO's application for membership on April 6th or 7th, 2022.

Admissions & Data

														Total
Grade	PreK	K	1	2	3	4	5	6	7	8	9	10	11	Enrollment
Enrollment	71	123	111	103	103	83	95	96	83	89	47	24	15	1,043

- Main Round OneApp results will be released in late March. Round 2 will begin in April and end in May.
- Strategic Planning and Outreach for Round 2
- Intent to Return forms will be sent to families in April, and registration for new and returning students will begin in May.
- ESSER funding for Technical and Tactical support for school SIS system "PowerSchool" through EdOps.

Information Technology

- New Director of IT Jordan Drew
- Ongoing import and implementation of inventory system
- Working with Erate consultant and Transformyx on potential increase of Erate funding
- Technology Labs IT Assessment performed
 - o Implementing several changes outlined based on Technology Labs IT assessment
- Recruiting new IT Technician
 - o Currently interviewing candidates
- Planning network overhaul for McNair and Johnson Campuses
 - o McNair requires more immediate attention and a more robust wireless infrastructure
 - o Johnson is functioning soundly; however much of infrastructure is beginning to show signs of age
- Print Server
 - Working with Allfax on a few possible solutions in the event of server failure
 - Looking to dial in print permissions to lower wasted prints and print footprint
- GoGuardian: Tightening and improving category-based filtering
- Google Drive
 - o Restriction of Google Drive and user training

- Researching other potential systems for PII information
- Cybersecurity
 - Streamlining Google policies
 - o 2 step authentication rollout
 - o Know-Be-4 phish software
- Clever Integration
 - o Research in its infancy: free service that could consolidate many educational resources and provide students SSO
- Priestly
 - Logical network design nearing completion
 - Further information needed from EES and Sonitrol for appropriate VLAN config
 - Cabling installation
 - Sonitrol and EEC need coordination for cable termination at IP cams
 - 24/7 Monitoring for Priestly to obtain CO
 - Intercoms
 - Coordination between EEC, Transformyx, and "Termite."
 - Connection of systems, Locations, IP Clock specs
 - o Coordination of Promethean Board installation
 - o Printer placement, installation, and configuration